

A
T
T
A
C
H
M
E
N
T

T

In Progress Project Scoping Forms

- Sign-in Sheets-
- Wellness Center: Gym & Pool-
- Senior Center and Elder Program-
- Diabetes Program: Dialysis Equipment & Center & Prevention-
- Education Programs: Expanding the Education Building
- Environmental Programs: Alternative Energy, GIS Mapping & Monitoring for Radon-

Scoping Session
-Sign in Sheet-

Date of Session 0830 AM 5/11/2015

Name Kenton Dick - Planner Session 1

Name Vickie Clemens 1:00 5/11/2015 Session 2

Name Rachel Snapp

Name Shelley Richards

Name Melanie Thomas

Name T. Teema

Name Deborah De La Rosa 8:30 5/12/15 Session 3

Name Janette Humphrey

Name Teresa Corina

Name Randall Lewis

Name Mike Nyman

Name Jody Richards

Name Michelle Bradaeh

Name Angela Smartt

Name Tracy Kennedy

Name Elise Adams

Name Nanci Nominis

1:00 5/12/15 Session 3

Name [Signature]

Name Michelle Bradaeh

Scoping Session
-Sign in Sheet-

Date of Session 5/13/15

Session 1 8:30

Name Jason Fenton

Name Andrew Seers

Name Kenton Dick
Session 2 1:30

Name Rhonda Holtby

Name Kermy Opie

Name Jody Richards

Name Tracy Kennedy

Name _____

Name _____

WELLNESS CENTER

-GYM AND POOL-



FORM 23: Project Scoping Form

Community: Burns Paiute Tribe **Contact:** Michelle Bradach

Address: 100 Pasigo St., Burns, OR 97720

Phone: (541) 5573-8043 **Fax:** (541) 573-2323 **Email:** bradachma@burnspaiute-nsn.gov

Name of Project: Wellness Center **Date:** May 15, 2015

Contact Person: Gary Burns (360) 580-6378

Answer the following questions about your proposed project or program below. Attach other sheets of paper if necessary.

DESCRIPTION:

I. What is the project? (Briefly describe it, including proposed location.)

The proposed project is to build a Community Wellness Center. The Center will consist of office space for medical and mental health services as well as educational programs. Further, space will be provided for cultural activities. Finally, a major portion of this complex will be for development of a recreational facility complete with a gymnasium, swimming pool (indoor and outdoor), weight room, basketball court, indoor track, game room and sauna/steam rooms.

2. Why is this project needed? (problem/need/strategy that the project addresses)

This project is necessary in order to provide healthy activities for Tribal youth. The facility proposed will provide a place for young people as well as adults to congregate, play sports, do craftwork, body build or just relax. Also, the Center will provide educational activities as well as a library. Cultural events will also be made available at the facility.

3. Is this project part of a plan (economic development plan, environmental plan)? How does it fit in the plan?

This project fits into the Burns Paiute Community Comprehensive Strategic Plan. It was ranked the # 1 most desired project/program by Burns Paiute Tribal community members in 2 areas: Capital Projects & Infrastructure Priorities and in Health Priorities.

4. Who will be the project coordinator? The Project Coordinator is Gary Burns—Burns Consulting Services. For questions call (360) 580-6378.

FORM 23: Project Scoping Form (continued)

COSTS:

5. What is the estimated cost of the project?

The estimated cost of the project is \$20,000,000 if the facility is built-out as described in the Burns Paiute Tribe—Justice Alternatives and Wellness Master Plan—Strollo Architects, Inc.—April 2014.

6. What funds have been secured? (*Specify amounts, sources, local match, and any conditions attached.*)

To date the Tribe has identified approximately \$50,000 to initiate Civil Engineering Activities.

7. What is the annual cost and long-term cost for operation and maintenance of this project?

The estimated annual costs for the operation and maintenance of this project are approximately \$780 per month or \$ 94,000 per year.

How will the community meet these costs? These costs will be met by revenue generated by Tribal enterprises, Convenient Store, Gas Station, Casino, etc.

8. What local resources (equipment, utilities, land water, qualified/trained staff) are available for the long-term operation and maintenance costs of this project? The Tribe's Maintenance staff, as well as other professional staff persons (Administration), may take on an ancillary role in maintenance but additional staff will need to be hired as the Wellness Center reaches near full development.

The local resources that will be necessary for the long term successful operation and maintenance of this project include maintenance help and/or professional physical fitness trainers, educators and medical staff after exhausting Tribal talents.

FORM 23: Project Scoping Form (continued)

JOBS AND TRAINING:

9. What service jobs will be needed in order to operate and maintain this project?

The service jobs that will be a vital part of the operation and maintenance of this project are pool caretakers, life guards, Recreation Center Director, child care help, grounds maintenance staff.

10. How many full-time, permanent jobs will this project create and/or retain?

3 created in 1-3 years 5 created in 3-5 years 8 retained

Many of the staff positions are already in place as they currently hold Administrative Positions housed at the Admin, Building.

11. What construction jobs will be necessary to complete this project?

Initially this project will require a civil engineer, a design / architectural firm, as well as a construction company. Additionally other skilled technicians and laborers will be hired to perform traffic safety activities, to build roads, install sewer/water lines, install IT and underground cable, etc.

12. What training is necessary in order to prepare local residents for jobs on this project?

Local residents who wish to obtain jobs on this project will need to be trained in any and all of the activities mentioned in number 11, above. Tribal preference will be given to Burns Paiute Tribal members.

COORDINATION:

13. Are other projects related to or dependent on this project? X YES NO

Some of the related projects include the expansion of the Wellness Center Services & Service Area, more homes on the Reservation, more roads, expanded roads, water & sewer, and Internet.

FORM 23: Project Scoping Form (continued)

Is this project dependent on other activities or actions? YES NO
(If yes, describe projects, actions or activities specifying phases where appropriate.)

14. Does this project fit into a regional/national strategy? YES NO

The Federal Bureau of Justice Assistance is eager to find projects that provide alternatives for Tribal Adults and Juveniles to entering the criminal justice system.

Does it meet the needs of other communities as well as your own? YES NO

15. How many established businesses will be affected by this project and how?

There may be a number of businesses on the Reservation affected by the Wellness Center. The number of people coming onto the Reservation to utilize the facility will support local businesses. For instance, the proposed Gas Station/Convenience Store and Casino which may be placed near the Wellness Center will receive a significant business from residents of Burns and Hines, OR as they pass these facilities in-route to and from the Wellness Center.

16. What type of needed infrastructure does this project provide?

This project will provide a Complex of facilities supporting medical, educational and recreational programs.

POSSIBLE BENEFITS:

17. What health and safety problems will this project address?

There are always health and safety concerns at public swimming pools. Workout and locker rooms can spread germs and swimming pool accidents can happen but the positive benefits of health promoting exercise is an overwhelming plus.

FORM 23: Project Scoping Form (continued)

18. How will the project improve the natural environment?

It is unlikely the project will improve the natural environment.

19. How will this project promote Traditional/Cultural activities or positively impact Traditional/Cultural sites?

The facility as planned in the Wellness Center Master Plan includes a fire pit and an area for cultural activities and crafts.

20. What positive social (recreational, educational, strengthening of family/community ties, etc.) impacts might this project have in the community?

Swimming pools are fun places for the whole family. The educational programs housed at the facility will provide numerous classes for adults and children alike. The Wellness Center will provide a positive environment for everyone to congregate.

21. How will this project improve the local economy?

Both indirectly and directly this project will improve the local economy. Healthier people do not need as much health care which saves considerable dollars. The influx of people coming onto the Reservation will provide a boom to the local businesses.

22. How will this project enhance the quality of life in your community?

People will feel better, more positive, less stressed out and be less bored. They can learn everything from making traditional crafts to learning better parenting skills.

23. How will this project enhance or promote other proposed projects?

The whole Tribal community and the Tribal Administration is likely to feel a change in attitudes and fewer problems with Tribal youth.

FORM 23: Project Scoping Form (continued)

POSSIBLE NEGATIVE EFFECTS:

24. How could this project negatively impact the health or safety of the community?

If the Tribe does due diligence in terms of sanitation in the Gym and safety in the Pool there should not be cause for concern.

25. What possible negative impacts might this project have on the natural environment?

None!

26. How could Traditional/Cultural activities be adversely affected, or Traditional/Cultural sites be negatively impacted by this project?

As long as all steps to obtaining permits, both Tribal and Federal, are followed, there should be no reason to think that Cultural sites will be impacted.

27. What possible social activities or projects might be negatively affected by this project?

There is likely to be less aberrant behavior amongst young people if a Wellness/Recreation Center is built. Technically speaking, there could result in fewer underage drinking and house parties on the Reservation.

28. How might this project hurt the local economy?

Not likely!

29. Will this project, in any way diminish the quality of life in the community?

NO!

FORM 23: Project Scoping Form (continued)

30. Will this project hamper the implementation of any of the other projects proposed in the Community Comprehensive Strategic Plan?

Only if another Program competes for funding.

OTHER:

31. What permits will be required? List the permit, permitting agency, and status of existing applications.

Federal: National Environmental Policy Act (NEPA)

BIA—Phase I Contaminants Study

Army Corps of Engineers—Wetlands permit (if wetlands are encountered during site development)

32. List any studies or plans that are needed (feasibility, marketing, engineering, design or other technical studies). Identify whether they have been started or the stage the plan is in towards completion.

Civil Engineering Master Plans (5) for water, sewer, underground cable, drainage and roads will need to be prepared. Additionally, road and site design and building architectural and design plans will need to be prepared.

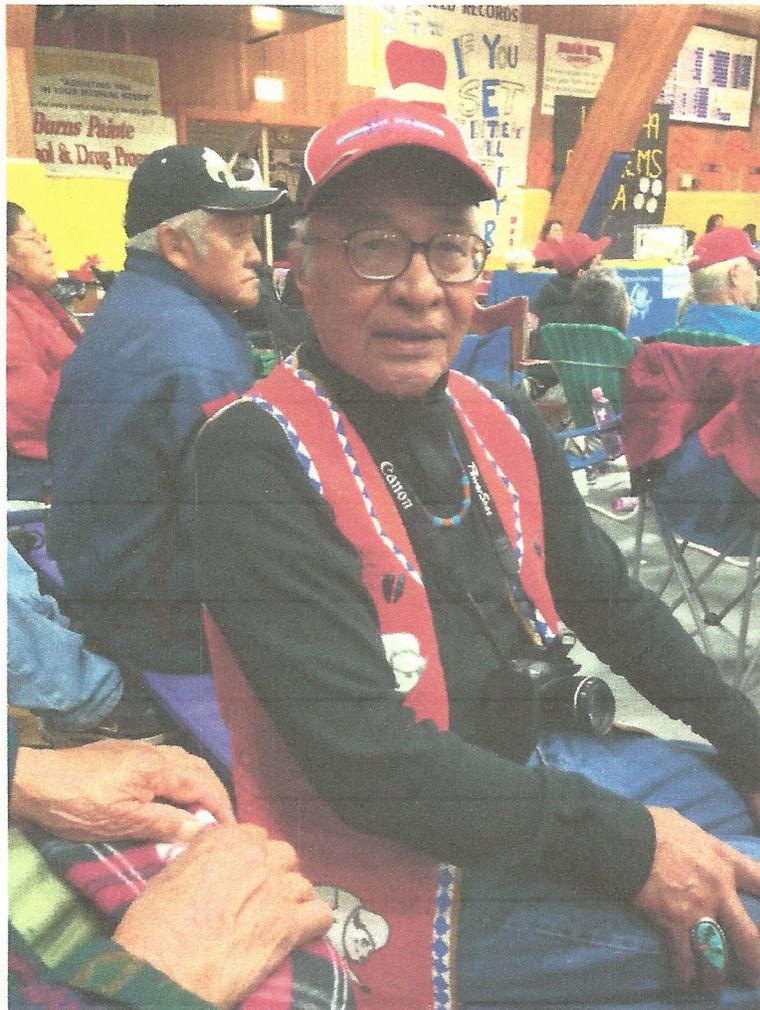
33. What state and/or federal compliance requirements will this project satisfy or correct?

None

34. Are there any other options or alternatives to this project?

There is no other suitable site.

BURNS PAIUTE TRIBE
Senior Center & Elder
Program



FORM 23: Project Scoping Form

Community: Burns Paiute Indian Tribe Contact: Michelle Bradach

Address: 100 Pasigo St., Burns OR 97720

Phone: (541) 573-8043 Fax: (541-573-2323) Email: bradachma@burnspaiute-nsn.gov

Name of Project: Senior Center & Elder Programs Date: May 12, 2015

Contact Person: Michelle Bradach

Answer the following questions about your proposed project or program below. Attach other sheets of paper if necessary.

DESCRIPTION:

I. What is the project? *(Briefly describe it, including proposed location.)*

The proposed project is to initiate an Elders' Program that includes a facility devoted to the Elders, someplace they can call their own. The project would also include a staff person dedicated to the Elders' Program.

Once the building is in place, the proposed project would be to schedule frequent and on-going projects and activities (crafts, exercise programs, educational programs, Traditional Language classes for Tribal children, etc.), to provide 3 meals per week to Tribal Elders, to provide a nurse to check in on the Elders frequently to make sure their basic health needs are being met, and to make sure that transportation is available for the elders to be able to attend cultural activities, funerals, and doctor appointments.

2. Why is this project needed? *(problem/need/strategy that the project addresses)*

This project is necessary to provide a place for Elders to meet and socialize, and to provide meals, health checks, transportation, and cultural & recreational activities to insure a happy and healthy quality of life for our elders. Right now, our elders socialize very infrequently. Hot meals are served on a very irregular basis. There are very few activities dedicated to our elders.

FORM 23: Project Scoping Form (continued)

3. Is this project part of a plan (economic development plan, environmental plan)? Yes. This project fits into the Burns Paiute Community Comprehensive Strategic Plan in several areas.

How does it fit in the plan? . The Senior Center scored number one under the Social Services Priorities. It came in fifth under Capital Projects/Infrastructure Priorities.

4. Who will be the project coordinator? The Project Coordinator will be Michelle Bradach.

COSTS:

5. What is the estimated cost of the project? The estimated cost of the project depends on whether or not the Tribe already has a building they are willing to dedicate to the project. If one proposed building is dedicated, it will cost approximately \$25,000 to cover the cost of adding a kitchen and making repairs on the existing bathroom. Assuming that it does, the cost would be \$15,000 per year for a staff person plus an additional \$10,000 per year for fuel costs, supplies and food and another \$5,000 for indirect costs.

6. What funds have been secured? *(Specify amounts, sources, local match, and any conditions attached.)* No funds have been secured as of this date.

7. What is the annual cost and long-term cost for operation and maintenance of this project? The estimated annual costs for the operation and maintenance of this project are \$2,917 per month or \$35,000 per year.

How will the community meet these costs? These costs will be subsidized by Tribal businesses, by federal/state/foundation grants, and by Tribal fundraisers.

8. What local resources (equipment, utilities, land water, qualified/trained staff) are available for the long-term operation and maintenance costs of this project?

The local resources that will be necessary for the long term successful operation and maintenance of this project include a building, utilities, and a part-time staff person.

FORM 23: Project Scoping Form (continued)

JOBS AND TRAINING:

9. What service jobs will be needed in order to operate and maintain this project? N/A

10. How many full-time, permanent jobs will this project create and/or retain? N/A

_____ created in 1-3 years _____ created in 3-5 years _____ retained

11. What construction jobs will be necessary to complete this project? This project will not require constructions if the Tribe dedicates an existing building to the project.

12. What training is necessary in order to prepare local residents for jobs on this project? Local residents who wish to obtain jobs on this project will need to be trained in social services, including training or experience as an activity director for an Elder's organization.

COORDINATION:

13. Are other projects related to or dependent on this project? YES NO

Some of the related projects include the Language Program, which we hope to incorporate as part of this project, Cultural Arts and Crafts Classes, and an Exercise Program for Elders

Is this project dependent on other activities or actions? YES NO

(If yes, describe projects, actions or activities specifying phases where appropriate.)

This project is dependent upon the Council dedicating an existing building for the Senior Center.

Otherwise, we will have to seek funding for a new facility.

14. Does this project fit into a regional strategy? YES NO Unsure

Does it meet the needs of other communities as well as your own? YES NO

FORM 23: Project Scoping Form (continued)

15. How many established businesses will be affected by this project and how? None

16. What type of needed infrastructure does this project provide? This project will provide a Senior Center.

POSSIBLE BENEFITS:

17. What health and safety problems will this project address? The social wellness, mental health, cultural and spiritual health amongst our elders will greatly improve. Their physical health will also improve by having healthy meals prepared for them.

There is as strong safety component as well with having a nurse check up on the elders regularly and having the elders checking up on each other.

18. How will the project improve the natural environment? N/A

19. How will this project promote Traditional/Cultural activities or positively impact Traditional/Cultural sites? N/A

20. What positive social (recreational, educational, strengthening of family/community ties, etc.) impacts might this project have in the community? Having a Senior Center dedicated to the Elders will allow them to have a place to meet, socialize, exercise, and work on projects together. It will give them a chance to teach our traditional language, crafts and lifeways to our children. This will bring our community closer together and bridge the gap between generations. It will bring neighbors together in a positive way.

21. How will this project improve the local economy? N/A

FORM 23: Project Scoping Form (continued)

22. How will this project enhance the quality of life in your community? (See question 20)

23. How will this project enhance or promote other proposed projects? It will enhance our Language Program, our youth programs and our culture programs to have the Elders teach traditional language, crafts and lifeways to our children.

POSSIBLE NEGATIVE EFFECTS:

24. How could this project negatively impact the health or safety of the community? None

25. What possible negative impacts might this project have on the natural environment?
None

26. How could Traditional/Cultural activities be adversely affected, or Traditional/Cultural sites be negatively impacted by this project? N/A

27. What possible social activities or projects might be negatively affected by this project?
None

28. How might this project hurt the local economy? N/A

29. Will this project, in any way diminish the quality of life in the community? No

FORM 23: Project Scoping Form (continued)

30. Will this project hamper the implementation of any of the other projects proposed in the Community Comprehensive Strategic Plan? No

OTHER:

31. What permits will be required? List the permit, permitting agency, and status of existing applications. None, unless we have to construct a new facility.

32. List any studies or plans that are needed (feasibility, marketing, engineering, design or other technical studies). Identify whether they have been started or the stage the plan is in towards completion. None, unless we have to construct a new facility.

33. What state and/or federal compliance requirements will this project satisfy or correct?
None

34. Are there any other options or alternatives to this project? No

FORM 24: Action Plan Worksheet

Senior Center
Name of Project

Penny Burns
Completed By

May 12, 2015

CHALLENGES/BARRIERS

Finding an existing building that can be dedicated to the Senior Center.

Funding

Getting Elders more involved and socializing with each other at functions.

Elders want a curriculum for teaching native language to our children.

Unsure if it is cost effective to repair proposed building

SOLUTIONS

Talk to Tribal Council

Funding searches: Tribal funds, foundations, existing programs, grants, Tribal businesses, fund-raisers.

Set up fewer tables and move them closer together at meals and functions.

Search for curriculum – online, call other Tribes that have successful language programs.

Have a local contractor give a bid on repairs to the proposed building so we have an accurate cost.

ACTION	PERSON ASSIGNED	IMPORTANT DATES
Yearly operations and maintenance cost estimates	Elise	May 27, 2015 at 1:00
Look into Foundation funding	Tracey	“ “ “ “ “ “
Community Coordination of Tribal Programs	Angie and Elise	“ “ “ “ “ “
Grants – funding for meals	Penny and Gary	“ “ “ “ “ “
Harney County Strategic Plan	Michelle	“ “ “ “ “ “
Talk to Elders to get them on board and find out what kind of facility they want and to encourage them to take part in activities.	Everyone	“ “ “ “ “ “

Diabetes Program

Dialysis Equipment/Clinic/Prevention



FORM 23: Project Scoping Form

Community: Burns Paiute Indian Tribe **Contact:** Michelle Bradach

Address: 100 Pasigo St., Burns, OR 97720

Phone: (541) 573-8043 **Fax:** (541) 573-2323 **Email:** bradachma@burnspaiute-nsn.gov

Name of Project: Diabetes Program **Date:** May 11, 2015

Contact Person: Twila Teeman (541) 573-8049

Answer the following questions about your proposed project or program below. Attach other sheets of paper if necessary.

DESCRIPTION:

I. What is the project? (Briefly describe it, including proposed location.)

The proposed project is: 1) A Dialysis Center – establish a dialysis center in the new Wellness Center when it is complete.

2) Equipment for the Diabetes Program – purchase exercise equipment for the new Wellness Center to enable Tribal members to get the exercise they need as part of a Diabetes Prevention and Treatment Program. Equipment can be used to start up a Physical Rehabilitation Program.

3) Diabetes Prevention Program – continue with the current programs that have been proven successful and look for ways of implementing new programs that will get people involved.

2. Why is this project needed? (problem/need/strategy that the project addresses)

1) Dialysis Center: At the onset of this project, the community felt that this was a much needed projects. However, since then, 2 of the 4 Tribal patients who needed dialysis have passed away. It may be that the remaining 2 are eligible for at-home dialysis. It is unknown how many people in the greater service area are currently receiving dialysis and would use a facility on the Reservation if available.

2) Equipment: having exercise equipment available is definitely needed. It would give people the opportunity to work out and get more exercise. This would address treatment and prevention.

FORM 23: Project Scoping Form (continued)

3) Prevention Programs: These programs are extremely important to the Tribe. Native Americans have a much higher than average rate of diabetes. It is vital to the health of our Tribal members that they be educated about the disease and its prevention.

3. Is this project part of a plan (economic development plan, environmental plan)? How does it fit in the plan? The expansion of the Health Clinic in order to offer more services to a greater service area is part of the Tribe's Economic Development Plan of 2015. This could include the Dialysis Center

This project is also part of the Burns Paiute Community Comprehensive Strategic Plan. Under the Health Category, a dialysis center was voted as the number 2 priority project.

Equipment to address diabetes was the number 3 priority project under the Health Category. The number 1 project was a new Wellness Center with a gym and pool. Part of the gym would be a fitness room with exercise equipment and weights. This equipment would be used for general fitness and for exercise programs that are put in place as part of a diabetes prevention program.

Various health programs, all of which would address diabetes prevention have been prioritized under the Health Category as part of the Community Comprehensive Strategic Plan. They include: general fitness program, indoor basketball court, nutrition classes, weight training, elders' exercise classes, indoor track, aerobics, and yoga. Walking and bike trails was prioritized by the community under the Infrastructure category and would also would enable Tribal people to exercise more to reduce the cases of diabetes.

4. Who will be the project coordinator? The Project Coordinator will be Twila Teeman.

COSTS:

5. What is the estimated cost of the project? 1) Until a feasibility study is performed, we won't know the cost. 2)

6. What funds have been secured? *(Specify amounts, sources, local match, and any conditions attached.)* 1) None 2) Tribe owns some equipment. Grants will buy the rest. 3) SDPI,

FORM 23: Project Scoping Form (continued)

7. What is the annual cost and long-term cost for operation and maintenance of this project? 1) This question must be answered as part of a feasibility study. 2) the cost of running and maintaining the equipment is estimated to be 3)

How will the community meet these costs? 1) Insurance (3rd party-billing?) Indian Health Services, Medicare 2) usage fees and membership fees to use the equipment. 3) N/A

8. What local resources (equipment, utilities, land water, qualified/trained staff) are available for the long-term operation and maintenance costs of this project?

1) The local resources that will be necessary for the long term successful operation and maintenance of project #1 include the Wellness Center (with gym and pool), professional staff, some support staff, the land, water, sewer, electric and IT to the building. The land has been purchased and is in the process of being put into trust. Money has been applied for to do the master planning for the water/sewer, drainage, roads, and electric/IT cables. All of these things will be in place as part of the Wellness Center project. Staff, equipment, etc. will need to be acquired.

2) The staff currently owns some exercise equipment.

3) The Tribe already has trained staff and office space in place.

JOBS AND TRAINING:

9. What service jobs will be needed in order to operate and maintain this project?

The service jobs that will be a vital part of the operation and maintenance of this project are

10. How many full-time, permanent jobs will this project create and/or retain?

_____ created in 1-3 years _____ created in 3-5 years _____ retained

11. What construction jobs will be necessary to complete this project?

This project will require

FORM 23: Project Scoping Form (continued)

12. What training is necessary in order to prepare local residents for jobs on this project?

Local residents who wish to obtain jobs on this project will need to be trained in

COORDINATION:

13. Are other projects related to or dependent on this project? ___ YES ___ NO

Some of the related projects include

Is this project dependent on other activities or actions? ___ YES ___ NO
(If yes, describe projects, actions or activities specifying phases where appropriate.)

This project is dependent upon the completion of

14. Does this project fit into a regional strategy? ___ YES ___ NO

Does it meet the needs of other communities as well as your own?

15. How many established businesses will be affected by this project and how?

16. What type of needed infrastructure does this project provide?

This project will provide

FORM 23: Project Scoping Form (continued)

POSSIBLE BENEFITS:

17. What health and safety problems will this project address?

18. How will the project improve the natural environment?

19. How will this project promote Traditional/Cultural activities or positively impact Traditional/Cultural sites?

20. What positive social (recreational, educational, strengthening of family/community ties, etc.) impacts might this project have in the community?

21. How will this project improve the local economy?

FORM 23: Project Scoping Form (continued)

22. How will this project enhance the quality of life in your community?

23. How will this project enhance or promote other proposed projects?

POSSIBLE NEGATIVE EFFECTS:

24. How could this project negatively impact the health or safety of the community? N/A

25. What possible negative impacts might this project have on the natural environment?
None

26. How could Traditional/Cultural activities be adversely affected, or Traditional/Cultural sites be negatively impacted by this project? N/A

27. What possible social activities or projects might be negatively affected by this project?
None

28. How might this project hurt the local economy? N/A

FORM 23: Project Scoping Form (continued)

29. Will this project, in any way diminish the quality of life in the community? No

30. Will this project hamper the implementation of any of the other projects proposed in the Community Comprehensive Strategic Plan? No

OTHER:

31. What permits will be required? List the permit, permitting agency, and status of existing applications.

32. List any studies or plans that are needed (feasibility, marketing, engineering, design or other technical studies). Identify whether they have been started or the stage the plan is in towards completion.

33. What state and/or federal compliance requirements will this project satisfy or correct?

34. Are there any other options or alternatives to this project?

FORM 24: Action Plan Worksheet

Diabetes Program
Name of Project

Completed By

May 11, 2015
Date:

CHALLENGES/BARRIERS

- 1) Not sure of cost
- 2) Not sure of potential clients

SOLUTIONS

ACTION**PERSON ASSIGNED****IMPORTANT DATES**

ACTION	PERSON ASSIGNED	IMPORTANT DATES
Call county hospital to find out number of patients in need of dialysis. (VA?)	Twila	May 27, 2015 10:00
Call Native Fitness Council to see if they will still donate equipment.	Twila	" " " " "
Do an inventory and evaluation of equipment at downtown location.	Rachael	" " " " "

Education Programs

-Expanding Our Education Building-



**Empowerment
Through Education**

*Living A Dream,
Building A Future*

FORM 23: Project Scoping Form

Community: Burns Paiute Tribe Contact: Michelle Bradach

Address: 100 Pasigo St., Burns, OR 97720

Phone: (541) 573-8043 Fax: (541) 573-2323 Email: bradachma@burnspaiute-nsn.gov

Name of Project: Expand Education Building Date: May 13, 2015

Contact Person: Kerry Opie (541)

Answer the following questions about your proposed project or program below. Attach other sheets of paper if necessary.

DESCRIPTION:

I. What is the project? (Briefly describe it, including proposed location.) This project will be to expand the Tu-Wa-Kii Nobi building to house the whole Education Program. *Possibly host the Elder Program until the Education Department moves into new Wellness Center and then turn it into a Senior Center?*

2. Why is this project needed? (problem/need/strategy that the project addresses) At the present time, there is no education building other than Tu-Wa-Kii Nobi, which houses and afterschool program for Tribal children. Even though Education remains one of the Tribe's top values, and several Education programs, projects and activities were listed as priorities in the Community Comprehensive Strategic Plan, the Tribe has no Education Building to house staff or to set up educational classrooms, including a computer room.

The Tribe currently has no Senior Center. This building could serve as a temporary place for the Elders Program to meet until the Education Department moves into the new Wellness Center.

3. Is this project part of a plan (economic development plan, environmental plan)? This project is part of the Burns Paiute Comprehensive Strategic Plan.

How does it fit in the plan? This project ranked 3rd under Capital Projects/Infrastructure Priorities. There were 24 Education Programs Priorities that are dependent on having building space.

A Senior Center ranked 1st under Social Service Priorities.

FORM 23: Project Scoping Form (continued)

4. Who will be the project coordinator? Kerry Opie

COSTS:

5. What is the estimated cost of the project? We have contacted Jodie Hill for a rough estimate. He is going to get back with us

6. What funds have been secured? *(Specify amounts, sources, local match, and any conditions attached.)* None

7. What is the annual cost and long-term cost for operation and maintenance of this project? The estimated annual costs for the operation and maintenance of this project are \$ _____ per month or \$ _____ per year.

How will the community meet these costs?

8. What local resources *(equipment, utilities, land water, qualified/trained staff)* are available for the long-term operation and maintenance costs of this project?

JOBS AND TRAINING:

9. What service jobs will be needed in order to operate and maintain this project?

10. How many full-time, permanent jobs will this project create and/or retain?

_____ created in 1-3 years _____ created in 3-5 years _____ retained

11. What construction jobs will be necessary to complete this project? Building on to the existing building.

12. What training is necessary in order to prepare local residents for jobs on this project?

FORM 23: Project Scoping Form (continued)

COORDINATION:

13. Are other projects related to or dependent on this project? YES NO

Is this project dependent on other activities or actions? YES NO

(If yes, describe projects, actions or activities specifying phases where appropriate.)

14. Does this project fit into a regional strategy? YES NO

Does it meet the needs of other communities as well as your own? YES NO

15. How many established businesses will be affected by this project and how? None

16. What type of needed infrastructure does this project provide? An Education Building

POSSIBLE BENEFITS:

17. What health and safety problems will this project address?

18. How will the project improve the natural environment?

19. How will this project promote Traditional/Cultural activities or positively impact Traditional/Cultural sites?

FORM 23: Project Scoping Form (continued)

20. What positive social (recreational, educational, strengthening of family/community ties, etc.) impacts might this project have in the community?

21. How will this project improve the local economy?

22. How will this project enhance the quality of life in your community?

23. How will this project enhance or promote other proposed projects?

FORM 23: Project Scoping Form (continued)

POSSIBLE NEGATIVE EFFECTS:

24. How could this project negatively impact the health or safety of the community? N/A

25. What possible negative impacts might this project have on the natural environment?
None

26. How could Traditional/Cultural activities be adversely affected, or Traditional/Cultural sites be negatively impacted by this project? N/A

27. What possible social activities or projects might be negatively affected by this project?
None

28. How might this project hurt the local economy? N/A

29. Will this project, in any way diminish the quality of life in the community? N/A

FORM 23: Project Scoping Form (continued)

30. Will this project hamper the implementation of any of the other projects proposed in the Community Comprehensive Strategic Plan?

OTHER:

31. What permits will be required? List the permit, permitting agency, and status of existing applications.

32. List any studies or plans that are needed (*feasibility, marketing, engineering, design or other technical studies*). Identify whether they have been started or the stage the plan is in towards completion.

33. What state and/or federal compliance requirements will this project satisfy or correct?

34. Are there any other options or alternatives to this project?

FORM 24: Action Plan Worksheet

Expand Tu-Wa-Kii Nobu
Name of Project

Penny Burns
Completed By

May 14, 2015
Date:

CHALLENGES AND BARRIERS

Funding

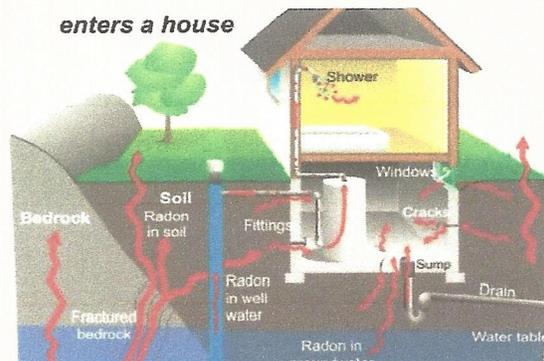
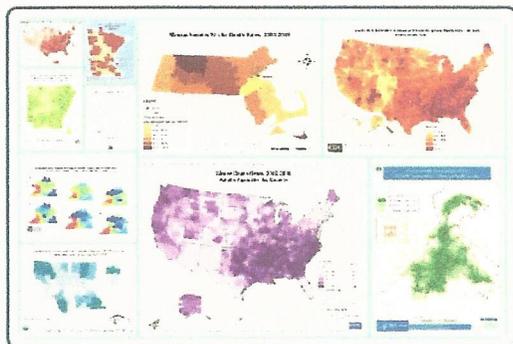
SOLUTIONS

Meyer Foundation

ACTION	PERSON ASSIGNED	IMPORTANT DATES
Meet with Meyer Foundation to discuss funding.	Gary and Kerry	Meet back to discuss on May 28, 2015 at 1:15

Environmental Programs

- Alternative Energy-
- Expanding GIS Capabilities-
- Radon Monitoring-



FORM 23: Project Scoping Form

Community: Burns Paiute Indian Tribe Contact: Michelle Bradach

Address: 100 Pasigo St., Burns, OR 97720

Phone: (541) 573-8043 Fax: (541) 573-2323 Email: bradachma@burnspaiute-nsn.gov

Name of Project: Alternative Energy Planning Date: 5/13/2015

Contact Person: Jason Fenton (541) 573-8020

Answer the following questions about your proposed project or program below. Attach other sheets of paper if necessary.

DESCRIPTION:

I. What is the project? (*Briefly describe it, including proposed location.*)

The proposed project is to research the feasibility of using alternative energy on the Reservation as a way of saving money, saving resources, and possibly even as an economic initiative.

2. Why is this project needed? (*problem/need/strategy that the project addresses*) This project is necessary to cut rising utility costs. The tribe would also like to explore the possibility of making money with alternative energy.

3. Is this project part of a plan (*economic development plan, environmental plan*)? How does it fit in the plan? This project fits into the Burns Paiute Community Comprehensive Strategic Plan under several categories. It is the number 4 priority project under Environmental Priorities. Installing solar panels on all new and existing buildings fell under Capital Projects/Infrastructure Priorities as the #12 priority project.

4. Who will be the project coordinator? The Project Coordinator will be Jason Fenton

FORM 23: Project Scoping Form (continued)

COSTS:

5. What is the estimated cost of the project? The estimated cost of the project is estimated to be approximately \$5,000.

6. What funds have been secured? (*Specify amounts, sources, local match, and any conditions attached.*) None

7. What is the annual cost and long-term cost for operation and maintenance of this project? This is a planning project only at this time so there are not long-term O&M costs associated.

How will the community meet these costs? N/A

8. What local resources (*equipment, utilities, land water, qualified/trained staff*) **are available for the long-term operation and maintenance costs of this project?** N/A

JOBS AND TRAINING:

9. What service jobs will be needed in order to operate and maintain this project? N/A

10. How many full-time, permanent jobs will this project create and/or retain? N/A

_____ created in 1-3 years _____ created in 3-5 years _____ retained

11. What construction jobs will be necessary to complete this project? N/A

12. What training is necessary in order to prepare local residents for jobs on this project?
The project coordinator will be learning while researching alternative energy.

FORM 23: Project Scoping Form (continued)

COORDINATION:

13. Are other projects related to or dependent on this project? YES NO

Some of the related projects include installing solar panels on new and existing buildings, and installing solar-powered street lights.

Is this project dependent on other activities or actions? YES NO
(If yes, describe projects, actions or activities specifying phases where appropriate.)

14. Does this project fit into a regional strategy? YES NO

Does it meet the needs of other communities as well as your own? YES NO
Only if we decide to sell power as a result of this feasibility study.

15. How many established businesses will be affected by this project and how? Currently, there are no Tribal businesses on the Reservation. However, there are several in the planning stages. If the feasibility study turns out positively, all future Tribal businesses will be fitted with solar panels.

16. What type of needed infrastructure does this project provide? None in the planning stage

POSSIBLE BENEFITS:

17. What health and safety problems will this project address? None while in the planning stages. However, if the feasibility study turns out positively, it will result in street lights being placed along our roads and around our parks and basketball court. This will definitely address the problems we face now of unsafe roads and playground facilities.

18. How will the project improve the natural environment? As our Tribe turns more and more toward alternative energy, we will be reducing carbon emissions and using fewer of our finite natural resources.

FORM 23: Project Scoping Form (continued)

19. How will this project promote Traditional/Cultural activities or positively impact Traditional/Cultural sites? N/A

20. What positive social (recreational, educational, strengthening of family/community ties, etc.) impacts might this project have in the community? Youth and families will be able to utilize the parks and basketball courts after dark safely.

21. How will this project improve the local economy? Unknown at this time. Until the feasibility studies are done we won't know if we can use alternative energy as an economic initiative to bring money to the Tribe.

22. How will this project enhance the quality of life in your community? Well-lighted streets and playground facilities will allow people to walk along the roads, drive and play more safely on the Reservation. This will decrease the amount of stress and injuries.

23. How will this project enhance or promote other proposed projects? Yes, as was previously stated, two of the other priority community projects include adding solar panels to new and existing buildings and putting in solar-powered street lights.

POSSIBLE NEGATIVE EFFECTS:

24. How could this project negatively impact the health or safety of the community? This project can only improve the health and safety of our community.

25. What possible negative impacts might this project have on the natural environment?
None

FORM 23: Project Scoping Form (continued)

26. How could Traditional/Cultural activities be adversely affected, or Traditional/Cultural sites be negatively impacted by this project? N/A

27. What possible social activities or projects might be negatively affected by this project?
None

28. How might this project hurt the local economy? N/A

29. Will this project, in any way diminish the quality of life in the community? No

30. Will this project hamper the implementation of any of the other projects proposed in the Community Comprehensive Strategic Plan? No

OTHER:

31. What permits will be required? List the permit, permitting agency, and status of existing applications. No

32. List any studies or plans that are needed (*feasibility, marketing, engineering, design or other technical studies*). Identify whether they have been started or the stage the plan is in towards completion. This is a planning project at this time.

33. What state and/or federal compliance requirements will this project satisfy or correct?
None

34. Are there any other options or alternatives to this project? None other than to continue to rely on more expensive, less energy-efficient ways of heating and lighting our Reservation.

FORM 24: Action Plan Worksheet

Alternative Energy and Other Environmental Projects
Name of Project

Penny Burns
Completed By

May 13, 2015
Date:

CHALLENGES AND BARRIERS

Funding for GIS software and training

Funding for Alternative Energy Study \$5,000

Funding for Radon monitoring in Tribal buildings

Training for Environmental Reviews and permitting to assist in upcoming Tribal construction projects.

SOLUTIONS

Contact EPA

Contact Department of Energy

Canisters may be free. Contact Jodie Hill to see if more than one house had radon and for costs.

EPA GAP

ACTION**PERSON ASSIGNED****IMPORTANT DATES**

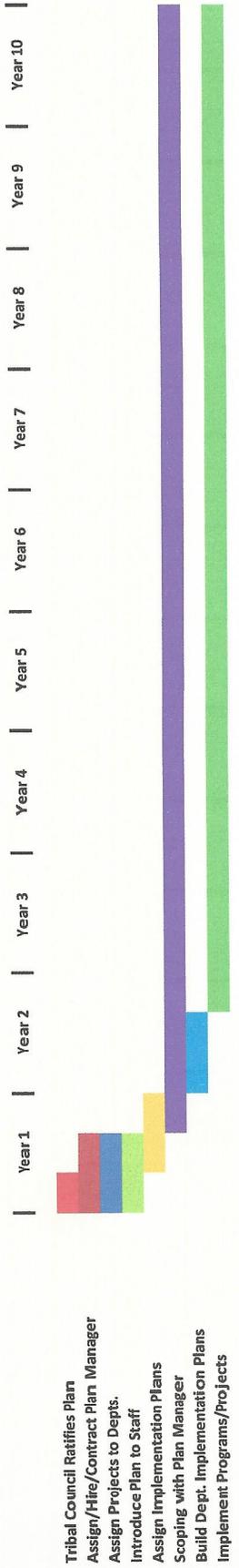
ACTION	PERSON ASSIGNED	IMPORTANT DATES
Get a BIA contact name and number for Jason	Gary Burns	May 28, 2015 8:30 am
Look into funding for GIS software and training and for a ½ time dedicated staff position.	Penny & Gary Burns	“ “ “ “
Look into grants from Department of Energy for Alternative Energy grants.	Jason Fenton	“ “ “ “
Meet with housing to find out how many houses had a radon problem and to find out cost of testing.	Jason Fenton	“ “ “ “

A
T
T
A
C
H
M
E
N
T

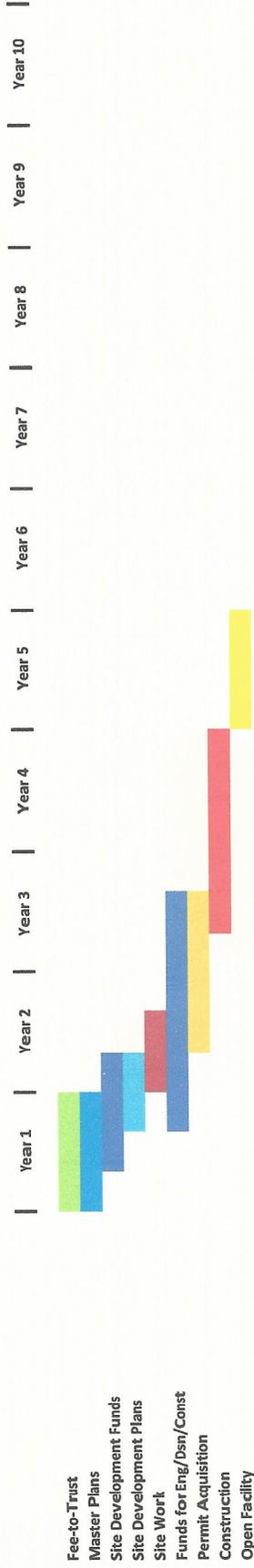
U

Capital and Infrastructure Projects Timeline

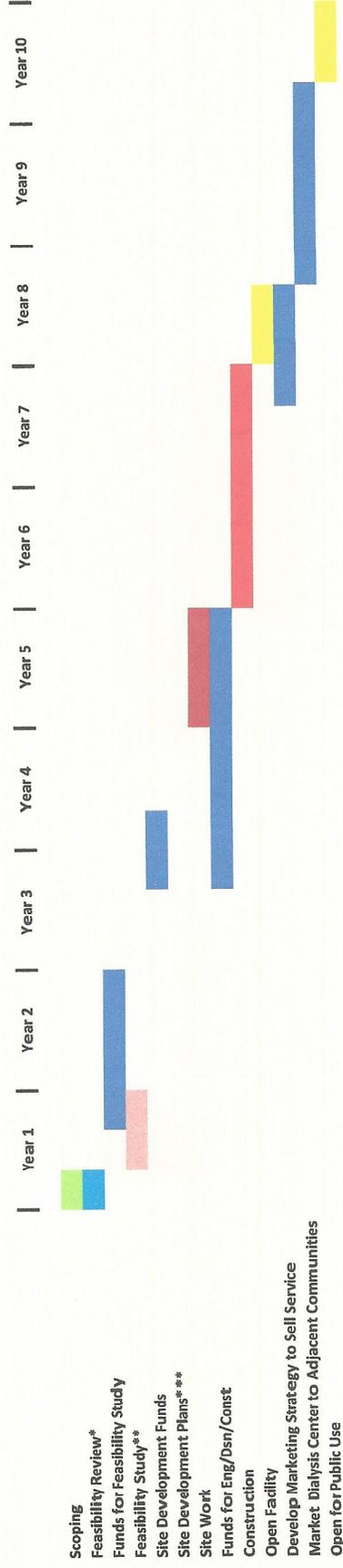
PLAN MANAGEMENT AND EXECUTION



WELLNESS CENTER/RECREATIONAL CENTER



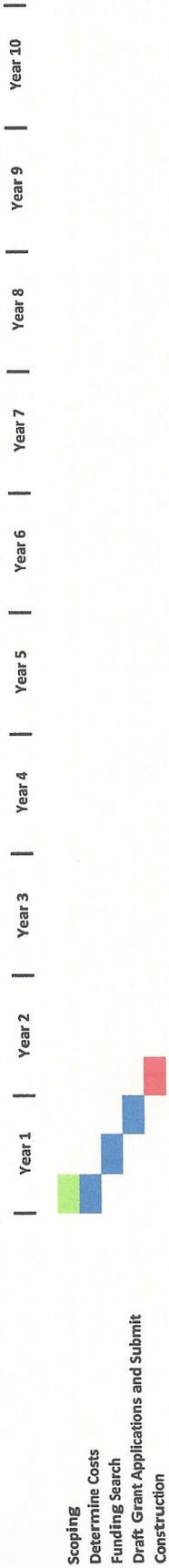
DIALYSIS EQUIPMENT/CENTER



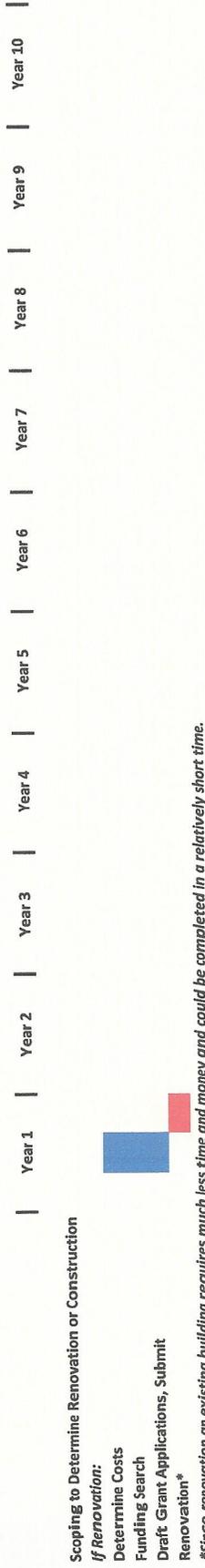
*Feasibility Review to determine whether or not there are insurmountable obstacles (deal breakers) if not, Feasibility Study.
 **Feasibility Study to conceptualize whether or not a Dialysis Center is warranted, and if it is, where it would be located and approximate costs.
 ***Site Development Plans are necessary if it determined that a Dialysis Center will be built.

Alternatively it may be decided that a dialysis center will be part of the Wellness/Recreation Center. See Wellness Center/Recreation Center Timeline.

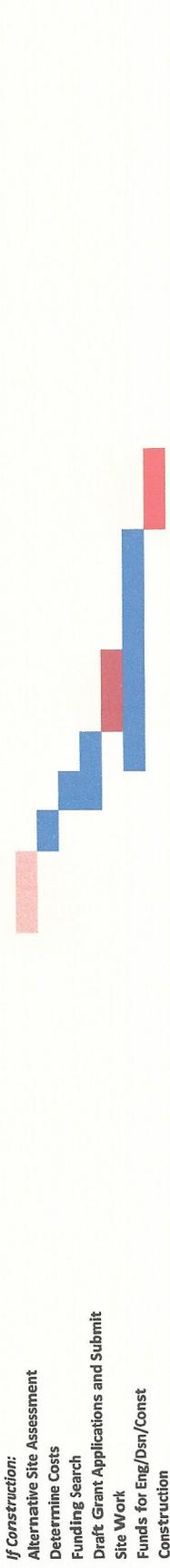
EXPAND EDUCATION BUILDING



SENIOR CENTER



If Construction:



SOLAR PANEL ON NEW AND EXISTING BUILDINGS

